

CERTIFICATE

2017

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of

Muscotah Cemetery

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	9,512	7,735	1.309
Debt Service	10-113				
Non-Budgeted Funds					
Totals		XXXXXXXXXX	9,512	7,735	1.309
Budget Summary		0	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
Atchison County	5,452,575
Jackson County	456,280
0	
0	
0	5,908,855
Total Assessed Valuation	0
	November 1, 2016 Valuation

William F. Apew

Attest: 10-19 2016

Pauline Miller
County Clerk

Governing Body

Jackson County Clerk

400 New York
Holton, Kansas 66436



Kathy L. Mick
County Clerk/Election Officer

Phone (785) 364-5200
Fax (785) 364-4204
jacountyclerk@yahoo.com

Pauline M. Lee
Atchison County Clerk
423 N 5th
Atchison, KS 66002-1861

I, Kathy L. Mick, County Clerk of Jackson County, Kansas, do hereby certify the July assessed valuation for each of the joint districts of Jackson and Atchison Counties as follows:

Fund	Total Valuation Excluding Penalty	Real Estate	Personal Property	Utilities	Oil	Penalty	Total Valuation Including Penalty
USD 377 General	196,132	186,356	6,641	3,135	-	-	196,132
USD 377 Other	200,732	190,956	6,641	3,135	-	-	200,732
Larkinburg Cemetery	1,305,834	1,188,031	15,719	102,084	-	2,898	1,308,732
Muscotah Cemetery	456,280	444,049	7,508	4,723	-	398	456,678

Witness my hand and official seal this 11th day of October, 2016.



Kathy L. Mick
Kathy L. Mick
Jackson County Clerk

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 7,815
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 7,815

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 16,297	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 214,668	
5b. Personal property 2015	- 153,785	
5c. Increase in personal property (5a minus 5b)	+ 60,883	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	14,226	
7. Total valuation adjustment (sum of 4, 5c, 6)	91,406	
8. Total estimated valuation July, 1, 2016	5,908,855	
9. Total valuation less valuation adjustment (8 minus 7)	5,817,449	
10. Factor for increase (7 divided by 9)	0.01571	
11. Amount of increase (10 times 3)	+ \$ 123	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 7,938	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	7,938	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 10	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 7,948	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	467	1,090	707
Receipts:			
Ad Valorem Tax	7,782	7,815	xxxxxxxxxxxxxxxxxx
Delinquent Tax	113	142	
Motor Vehicle Tax	725	909	724
Recreational Vehicle Tax	15	24	16
16/20M Vehicle Tax	170	200	294
Commercial Vehicle Tax	26	4	31
Watercraft Tax		3	5
LAVTR			0
co Treasurer Balance January	168	32	
Co Treasurer Balance December	-32		
Tax Money from Jackson County	752		
Sale of lots	800		
Donations	955		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	11,474	9,129	1,070
Resources Available:	11,941	10,219	1,777
Expenditures:			
General		9,512	9,512
Operations	500		
Mowing	9,021		
Road Repairs	500		
Flags	830		
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	10,851	9,512	9,512
Unencumbered Cash Balance Dec 31	1,090	707	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	9,512	9,512	9,512
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	9,512
		Tax Required	7,735
	Delinquent Comp Rate:	0.0%	0
	Amount of 2016 Ad Valorem Tax		7,735

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,815	724	16	294	31	5
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	7,815	724	16	294	31	5

County Treas Motor Vehicle Estimate

724

County Treas Recreational Vehicle Estimate

16

County Treas 16/20M Vehicle Estimate

294

County Treas Commercial Vehicle Tax Estimate

31

County Treas Watercraft Tax Estimate

5

MVT Factor 0.09264

RVT Factor 0.00205

16/20M Factor 0.03762

Comm Veh Factor 0.00397

Watercraft Factor 0.00064

NON-BUDGETED FUNDS

(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds

(5) Fund Name:

Muscotah Cem Capital		0	0	0	0
Unencumbered		Unencumbered		Unencumbered	Total
	4,156				
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	

[illegible][illegible]

****** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Muscotah Cemetery
Atchison County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

SUPPORTING COUNTIES

Atchison County (home county) Jackson County

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits
of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	10,851	1.769	9,512	1.456	9,512	7,735	1.309
Debt Service							
Non-Budgeted Funds							
Totals	10,851	1.769	9,512	1.456	9,512	7,735	1.309
Less: Transfers	0		0		0		
Net Expenditures	10,851		9,512		9,512		
Total Tax Levied	8,581		7,815		xxxxxxxxxxxxxx		
Assessed Valuation:	4,850,572		5,366,092		5,908,855		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0

Page No.

NOTICE OF BUDGET HEARING

The governing body of Atchison County for the Special Districts of the County will met on November 1, 2016 at 1:15 pm at the County Commission Room, Courthouse, 423 North 5th St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office, 423 North 5th St, Atchison and will be available at the hearing

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	July 1, 2016 Est. Valuation	Est. Tax Rate*
Other District Funds								
Cemetery Districts								
Brush Creek Cemetery	3,767	2.825	10,000	1.740	10,000	3,412	1,427,943	2.389
Camp Creek Cemetery	1,428	0.072	1,500	0.144	1,500	940	10,178,868	0.092
Cummings Cemetery	2,984	0.728	4,300	0.985	4,300	3,086	2,744,683	1.124
Effingham Cenetery	8,181	0.842	8,181	0.889	8,181	4,283	6,044,046	0.709
Huron Cemetery	4,925	0.941	3,500	0.900	3,500	2,734	3,612,491	0.757
Lancaster Cemetery	12,410	0.900	14,204	0.850	12,400	5,439	6,715,819	0.810
Larkinburg Cemetery	5,530	2.128	6,500	1.844	6,500	6,061	2,856,335	2.122
Monrovia Cemetery	4,265	2.674	3,659	2.483	3,827	2,565	1,099,150	2.334
Muscotah Cemetery	10,851	1.769	9,512	1.456	9,512	7,735	5,908,855	1.309
Pardee Cemetery	2,100	0.764	2,400	0.891	3,300	2,646	2,093,495	1.264
Pleasant Grove	1,560	0.493	1,500	0.341	1,500	1,209	2,996,871	0.342
Fire Districts								
Fire District #1	64,451	4.735	103,534	4.084	117,063	48,821	18,525,479	2.635
Fire District #2	57,880	4.993	63,895	4.976	68,530	60,098	12,019,672	5.000
Fire District #3	30,103	3.500	31,500	3.271	31,500	21,804	6,748,540	3.231
Fire District #4	31,116	2.271	56,900	2.233	37,650	27,151	12,527,844	2.167
Fire District #5	45,323	3.064	45,000	3.218	45,000	35,760	12,852,413	2.782

*Tax rates are expressed in mills.

Pauline M Lee, Atchison County Clerk

**Official Publication
NOTICE OF BUDGET HEARING**

The governing body of Atchison County for the Special Districts of the County will meet on November 1, 2016 at 1:15 p.m. at the County Commission Room, Courthouse, 423 North 5th St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

BUDGET SUMMARY

Proposed Budget 20157 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Other District Funds	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year For 2017			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	July 1, 2016 Estimated Valuation	Est. Tax Rate*
Cemetery Districts								
Brush Creek Cemetery	3,767	2.825	10,000	1.740	10,000	3,412	1,427,943	2.389
Camp Creek Cemetery	1,428	0.072	1,500	0.144	1,500	940	10,178,868	0.092
Cummings Cemetery	2,984	0.728	4,300	0.985	4,300	3,086	2,744,683	1.124
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Lancaster Cemetery	12,410	0.900	14,204	0.850	12,400	5,439	6,715,819	0.810
Larkinburg Cemetery	5,530	2.128	6,500	1.844	6,500	6,061	2,856,335	2.122
Monrovia Cemetery	4,265	2.674	3,659	2.483	3,827	2,565	1,099,150	2.334
Muscatoh Cemetery	10,851	1.769	9,512	1.456	9,512	7,735	5,908,855	1.309
Pardee Cemetery	2,100	0.764	2,400	0.891	3,300	2,646	2,093,495	1.264
Pleasant Grove	1,560	0.493	1,500	0.341	1,500	1,209	2,996,871	0.342
Fire Districts								
Fire District #1	64,451	4.735	103,534	4.084	117,063	48,821	18,525,479	2.635
Fire District #2	57,880	4.993	63,895	4.976	68,530	60,098	12,019,672	5.000
Fire District #3	30,103	3.500	31,500	3.271	31,500	21,804	6,748,540	3.231
Fire District #4	31,116	2.271	56,900	2.233	37,650	27,151	12,527,844	2.167
Fire District #5	45,323	3.064	45,000	3.218	45,000	35,760	12,852,413	2.782

*Tax rates are expressed in mills

Pauline M. Lee, Atchison County Clerk
October 22, 2016